

2009–2010 Annual Report

our mission

Project: VISION is a nonprofit organization with a mission to provide youth (ages 12-21) of Chicago's Chinatown and Bridgeport communities with tools for educational, civic, and personal development.



how far we have come ...

Project: VISION has come a long way since piloting its first tutoring program in 2004 with the help of a few volunteers and borrowed space from the Chicago Public Library Chinatown Branch and Valentine Boys and Girls Club in Bridgeport. To date, our programs have reached over 250 youth. This year, 60 youth participate in our after school programs as we remain primarily volunteer-run and continue to provide all programs free to youth. This year saw exciting progress for Project: VISION that we are very proud of—including added hours of service, addition of development staff, growth of our student base, receiving our first grant funding, and expansion of our programs. As we continue on this path, Project: VISION will surely reach and meet the needs of even more of our community's youth.

who are our youth?

Project: VISION serves youth in Chicago's Chinatown and Bridgeport neighborhoods. Some quick facts about our youth:

- 95% are ethnic Chinese, reflecting the demographics of the surrounding area.
- 10% of our students are immigrant youth, having been in the United States for less than 5 years.
- 96% of our youth are enrolled in Chicago Public Schools.
- 75% are from lower income families (based on students' qualification for free or reduced cost meals).
- 80% of our youth would be the first in their families to attend college.





our programs...

Project: VISION values a holistic approach to youth development, with the ultimate goal of helping youth find confidence and success on the road to achieving their aspirations. We strive to provide positive role models and positive activities through our programs.

Learn...

The Educational Development Program fosters success at school as well as an appreciation for lifelong learning. We

offer homework tutoring, English as a second language help, college entrance exam preparation classes, and college application workshops.



Serve...

Project: VISION believes community service is an integral part of positive youth development. Project: Youth Initiative is our civic development program, which aims to foster a sense of social responsibility in youth by building awareness of issues and promoting a spirit of volunteerism through group service learning projects.

Lead...

Personal Development means building youths' strengths, interests, and sense of self identity so that they can become leaders of the future. Youth find social support and mentors in our staff. Group recreational activities provide an outlet for social and creative expression.







....program highlights:

Project: VISION strives to help youth understand the importance of volunteerism and realize that they can make an impact with community service. This year, our service projects have educated and inspired over 40 youth. Our hope is that these youth take with them a sense of social responsibility that motivates them to continue engaging in service for years to come, helping us build a healthy and strong community.

Project: Youth Health Initiative-

service...

This spring, youth spent 8 weeks learning about health issues like heart health and diabetes with the help of volunteer medical students from Northwestern and the University of Illinois. Using what they learned, youth then educated the community with informational flyers emphasizing the importance of prevention, screening, and healthy lifestyles. In the final project, youth held a Community Health Fair on Global Youth Service Day at the Chinatown Square. We reached over 40 community residents with information on cancer screening, nutrition and exercise, and heart health. Youth also provided free blood pressure checks and diabetes screening. The project was made possible by the Good Neighbors Grant from the State Farm Foundation.





Project: Green Chinatown-

This summer, youth learned about the environment both in and outside of the classroom. Students discussed

topics such as recycling, conservation, climate change, and restoration. To put their knowledge into action, youth participated in service projects all over the city including the GAIA Movement, the Chicago Park District, and the Orland Grasslands.



....program highlights:

leadership...

Photography Workshops

As part of the summer program this year, youth participated in a series of workshops to learn about the basics of photography, including various techniques and digital editing skills. The program allowed youth to work in teams photographing all over our community and creating pieces that convey a message of "green living". Below are a few examples of our youths' pieces.





education...

Education has always been at the foundation of Project: VISION's programs.

- This year, the After School Homework Tutoring Program assisted over 30 youth in grades 6-12.
- Also, 12 high school juniors and sophomores participated in the ACT Prep Class, and 100% made an improvement in composite scores.









our volunteers...

Project: VISION's beginnings were made possible by volunteers, and today, we remain volunteer-run from the Board of Directors to the Executive Director to our homework tutors and holiday gift wrappers. Thank you to all those who give their time and efforts to us so generously!



our growing staff...

During 2009-2010, we continued to build our staff, bringing onboard a Program Coordinator and Development Coordinator. Along with our Executive Director and tutors, Project: VISION has a dedicated group of individuals motivated to help the organization grow!

Project: VISION Staff

Executive Director Karen Chiu Program Coordinator Adrienne Carmona

Development Coordinator Kathy Xiong Staff Tutors Alex Kwan Shuo Ming Fung Michelle Lee Anna Zheng

Board of Directors

CHAIR OF THE BOARD

Vincent Kwan Implementation Manager Iron Mountain, Inc.

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Anthony Medina Bilingual Program Coordinator Big Brothers Big Sisters of Metropolitan Chicago

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Krystle Goh Associate Adams Street Partners

BOARD MEMBER

Jennifer Lau PhD Candidate in Chemical & Biological Engineering Northwestern University

BOARD MEMBER

Sheri So Assistant Vice President Pacific Global Bank

EXECUTIVE DIRECTOR

Karen Chiu, M.D. Hospitalist Physician NorthShore University HealthSystems





statement of financial position

September 1, 2009–August 31, 2010

ASSETS

Statement of Activities

Cash and cash equivalent Property and equipment, net of depreciation		\$10,775 	REVENUES AND OTHER SUPPORT Contributions (corporate, individuals) Fundraising events	\$12,264 \$16,132	
Total Assets		\$10,775	Contributed services Grants Other income	\$ 7,106 \$ 2,745 \$ 318	
Liabilities Accounts payable		\$1,000	Total Revenues and Support	\$38,565	
		<i>+ · / · · · ·</i>		400,000	
Total Liabilities		\$1,000	EXPENSES Program services Support services:	\$25,701	
			Management and general	\$ 5,198	
NET ASSETS			Fundraising	\$ 2,670	
Unrestricted		\$9,775	Total Evenence	¢22 507	
Total Liabilities & Net Assets		\$10,775	Total Expenses	\$33,596	
		φ ¹ 0,770	CHANGE IN NET ASSETS	\$ 4,996	
			NET ASSETS		
			Beginning of year	\$ 4,779	
	contributions		End of year	\$ 9,775	
Revenue	(corporate & individuals) (32%)		Expenses		
	■ fundraising events (42%)		program	s (77%)	
			manager	nent (15%)	
	contributed services (18%)				
				☐ fundraising (8%)	
	∎grants (7%)				
	∎ other (1%)		Project:V		

contríbutors...

Corporate, Foundation, and Government Contributors

Adams Street Partners Asian Health Coalition Best Buy BP America Chinatown Parking Lot Corporation City of Chicago Department of Family Support Services Linden LLC Honeywell McDonald's Corporation Pacific Global Bank State Farm Insurance URS Corporation Wabash Properties

Individual Contributors

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In-Kind Donations

Aberdeen Absolute Precision Skin Care Akira Best Buy Carolina Herrera Chicago Cubs Chicago Chinese Cultural Institute Chicago Lyric Opera Chicago White Sox Citibank Connie's Pizza Costco Court Theatre

Project: VISION is grateful to all of our supporters for their generous monetary and in-kind donations. These contributions have made Project: VISION's programs possible.

Crash Candles Crown Imports **Evolution Chicago** Fellowes Finished Finely Photography Giftland Hing Kee Restaurant Hot Mama Jeffrev Chiu Karen Chiu Lao Beiiina Loa Shanghai Lettuce Entertain You Lin Pena Chiu Lou Malnati's Pizza Lucky Kat Tat Lynfred Winery Mia Park Moon Palace Restaurant My Urban Toddler Odd Dolls Panera Bread Ricobene's Southwest Airlines Starbucks Steve Albertson Massage Stir Friday Night! Threadless Trader Joe's Vaute Couture Vincent Kwan Virtu Watermark Tayern Wilton Wooden Spoon

... thank you!



looking forward...

As we look ahead to the 2010–2011 year, we see many exciting possibilities for the growth of our organization! We hope to build upon our successes from this past year and continue to work toward being able to assist any youth who needs our programs.

Increase access to programs.

- Increase hours of operation
- Increase number of days of operation
- Increase space to accommodate more youth



Develop fundraising strategy.

- Diversify funding
- Build donor base
- Increase visibility in the community



Increase range of programs.

- Expand Project: Youth Initiative to encourage service
- Build a comprehensive college preparation program







A Nonprofit Youth Organization



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